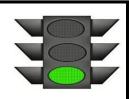
Sidewalks on Backlog Reported Before 2013 Rated 4 or 5 **Public Works & Assets**



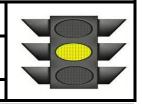
KPI Owner: Dan O'Dea / Greg Hicks **Process: Sidewalk Infrastructure Maintenance**

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary	
Baseline: 33,929 LF Jan 2013	Data Source: PWA	Plan-Do-Check-Act Step 6: Validate that solutions work	
Goal: By the end of FY19, ensure all metro	Master Sidewalk List	Measurement Method: Linear Feet of sidewalk reported before 2013 rated	
sidewalks reported through Metro call prior to	Goal Source: Mayor's	4 or 5 that has not been funded and scheduled for repair	
1/1/2013 and inspected, have a maximum Louisville Metro rating of 3 by rehabbing those	Strategic Plan	Why Measure: Ensure sidewalks are safe for Pedestrian travel	
sidewalks that have a rating of 4 or 5	Benchmark Source: TBD	Next Improvement Step: Analyze and validate the results of the utilization	
Benchmark: TBD		of Roads crews for sidewalk repairs	
How Are We Doing?			

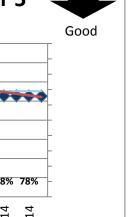
Jul2013-Jun2014	Jul2013-Jun2014
12 Month Avg Goal	12 Month Average
28,454	27,192
Linear Feet	Linear Feet

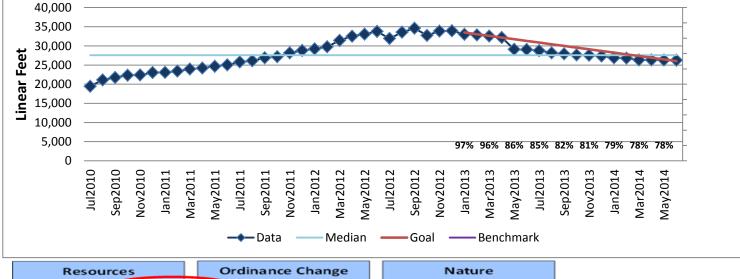


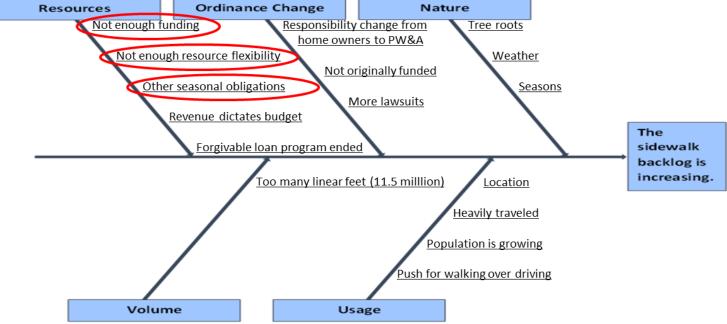
Jun2014 Goal	Jun2014 Actual
26,045	26,258
Linear Feet	Linear Feet



Sidewalks on Backlog Reported Before 2013 Rated 4 or 5







Report Generated: 07/10/2014 Data Expires: 04/04/2014